

**Seeley Lake Sewer District  
FY20 Operating Budget  
Adopted June 20, 2019**

<b>FUND</b>	<b>DESCRIPTION</b>	<b>FY2019</b>	<b>FY2020</b>
SLSL	Audit	\$3,000.00	\$2,500.00
SLSL	Bookkeeping/Admin	\$4,000.00	\$7,000.00
SLSL	Dues & Subscriptions	\$250.00	\$300.00
SLSL	Equipment	\$100.00	\$50.00
SLSL	Income Survey	\$0.00	\$0.00
SLSL	Insurance-Liability	\$2,500.00	\$2,000.00
SLSL	Licenses & Fees	\$975.00	\$975.00
SLSL	Meals, etc.	\$100.00	\$50.00
SLSL	Office Supplies	\$600.00	\$400.00
SLSL	Postage	\$745.00	\$700.00
SLSL	Public Relations	\$700.00	\$700.00
SLSL	Secretary	\$2,100.00	\$2,400.00
SLSL	Consultant	\$0.00	\$0.00
SLSL	Training	\$150.00	\$150.00
SLSL	Travel	\$0.00	\$1,000.00
SLSL	Water Testing	\$400.00	\$900.00
SLSL	Well/Lake Monitoring	\$3,000.00	\$3,000.00
SLSL	Reserve/Match Requirement	\$29,000.00	\$28,100.00
SLSL	Legal Services		\$7,000.00
SLSL	District Manager		\$38,400.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$47,620.00</b>	<b>\$95,625.00</b>