

**Seeley Lake Sewer District
Proposed Operating Budget
FY25 (07/01/24 - 06/30/25)
Adopted 05/15/24**

DESCRIPTION	FY2025
Bookkeeping	\$4,000.00
Dues & Subscriptions	\$1,000.00
Election	\$0.00
Equipment	\$2,000.00
Income Survey	\$5,000.00
Insurance-Liability	\$5,000.00
Legal	\$10,000.00
Licenses & Fees	\$200.00
Office Supplies	\$1,000.00
Postage	\$1,000.00
Public Relations	\$1,000.00
Manager	\$27,000.00
Secretary	\$7,000.00
Training	\$0.00
Travel	\$0.00
Nutrient Budget Analysis	\$5,000.00
Well/Lake Monitoring	\$5,000.00
Drill 5 Wells	\$0.00
Engineering Costs	\$40,000.00
TOTAL OPERATING EXPENSES	<u><u>\$114,200.00</u></u>
DISTRICT RESERVE OFFSET	<u><u>-\$83,602.16</u></u>
TOTAL AMOUNT BEING ASSESSED & SENT TO DOR	<u><u>\$30,597.84</u></u>